

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Delete Office Assistant II	HouseSub	Dec	-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-39.2										
1005 GF/Prgm (DGF)			-39.2										
* Allocation Difference *			-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska State Troopers													
Alaska State Trooper Detachments													
Portion of FY17 Unallocated Reduction - Delete 1 Captain and 4 Support Positions	HouseSub	Dec	-605.4	-605.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-605.4										
* Allocation Difference *			-605.4	-605.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Alaska Wildlife Troopers													
Portion of FY17 Unallocated Reduction - Delete 3 Support Positions	HouseSub	Dec	-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-233.9										
* Allocation Difference *			-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-839.3	-839.3	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Portion of FY17 Unallocated Reduction - Delete 1 Coordinator and 2 Support Positions	HouseSub	Dec	-221.5	-221.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-221.5										
Reduce Funding for Supplies	HouseSub	Dec	-20.2	0.0	0.0	0.0	-20.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.2										
* Allocation Difference *			-241.7	-221.5	0.0	0.0	-20.2	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-241.7	-221.5	0.0	0.0	-20.2	0.0	0.0	0.0	-3	0	0
Statewide Support													
Statewide Information Technology Services													
Portion of FY17 Unallocated Reduction - Delete 4 Support Positions	HouseSub	Dec	-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-239.6										
* Allocation Difference *			-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
*** Agency Difference ***			-1,399.0	-1,378.8	0.0	0.0	-20.2	0.0	0.0	0.0	-16	0	0
**** All Agencies Difference ****			-1,399.0	-1,378.8	0.0	0.0	-20.2	0.0	0.0	0.0	-16	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.